



Ensuring the Greatest Return on the Deployment of Federal Dollars

The strategy for deploying the National Parks and Public Land Legacy Restoration Fund, must be designed to ensure a significant and long-lasting return to the American public. This requires a focus on three key areas:

Planning:

- The federal agencies shall have a transparent methodology that identifies and prioritizes recreation projects across asset classes, and addresses resource protection, visitor use and recreation access, health and safety and long-term asset financial sustainability.
- This planning should consider projects that:
 - Improve existing recreation public access in line with Forest Management Plans;
 - Balance investments in revenue generating (e.g., FLREA) and non-revenue generating recreation projects;
 - Benefit recreation site portfolio (e.g., contemplate entire recreation site: road to site, parking, restrooms, trails, etc.);
 - Connect trail systems into adjacent non-federal recreational trails to grow intergovernmental/interorganizational access to federal lands;
 - Mitigate future operational/maintenance costs and/or support sustainable funding streams; and,
 - Support public/private partnerships to maximize community impacts.
- Ensure intent of statute to provide quality and sustainable outdoor public recreation for both transportation and non-transportation projects
- Amplify Regional level decision making and funding allocations.

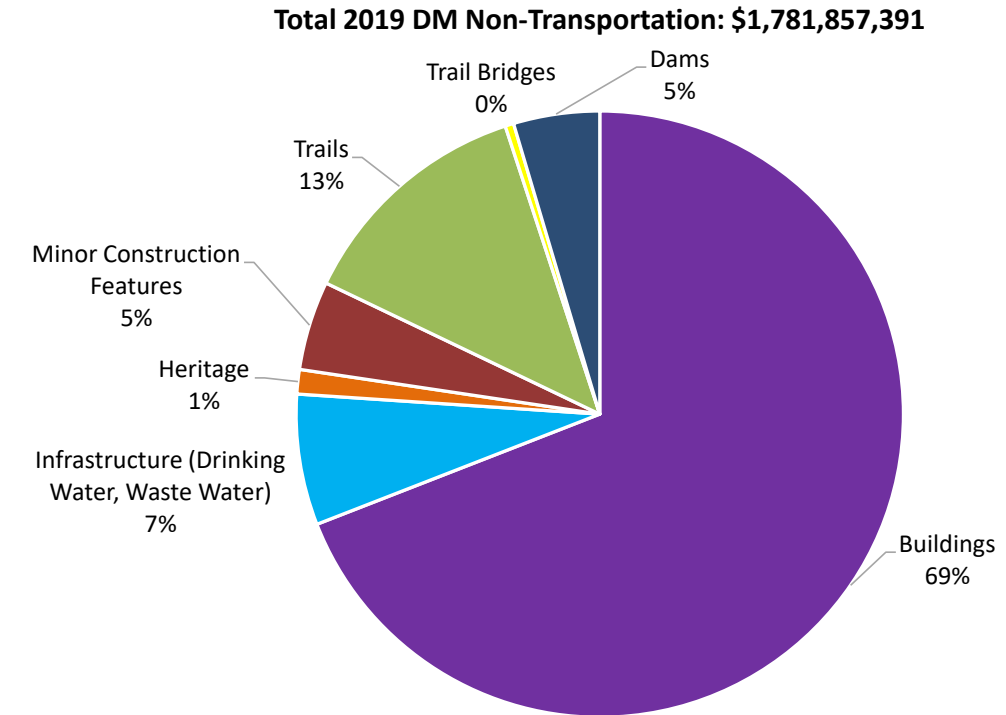
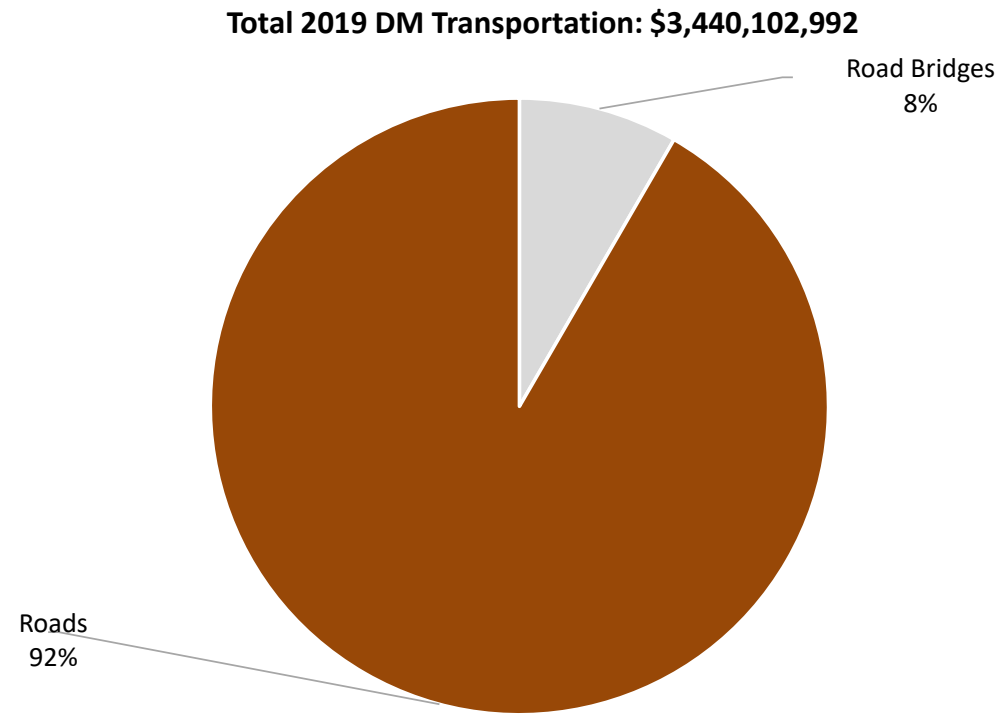
Contracting:

- Ensure that Contracting is Competitive, Performance Based and provides the greatest return for every dollar of available funding.
- Focus on contracting specifications that include returns/benefits such as: reduction in operational costs, job sustainment & creation, sustainability/deferment in operational maintenance, innovation in approach (smart design/construction), portfolio leveraging and volunteer/ community partner leveraging, etc.
- Encourage the full suite of contracting and agreement mechanisms (e.g., FAR, Cooperative Agreement, Joint Venture Agreement, Collection Agreements etc.) and are matched to appropriate industry sector.
 - Traditional Private: Road Systems, Parking lots, Buildings, Trails, Trail Bridges, Boat Launches
 - Social Impact Bonds/(PPP): Utilities, Trails, Housing, Water and Wastewater Systems
 - Concession/Permit Agreements: Visitor Service buildings, Campgrounds and Marinas, Trails
 - Cooperative Agreements: Trails
- Recognize need for additional contracting and project management expertise to ensure consistency, thoroughness, and transparency.

Oversight

- Provide centralized project management oversight and tools (e.g., Scope of Work, Schedules, Timelines) within the Recreation program area to ensure consistency in GAOA fund deployment.
- Provide public access to project lists and timelines.
- Ensure auditability of contracting data.
- Require annual reporting of results

USDA Forest Service 2019 Total Agency Deferred Maintenance "DM" Needs Categorized by Great American Outdoors



FY 2019 USDA Forest Service Deferred Maintenance Nationally

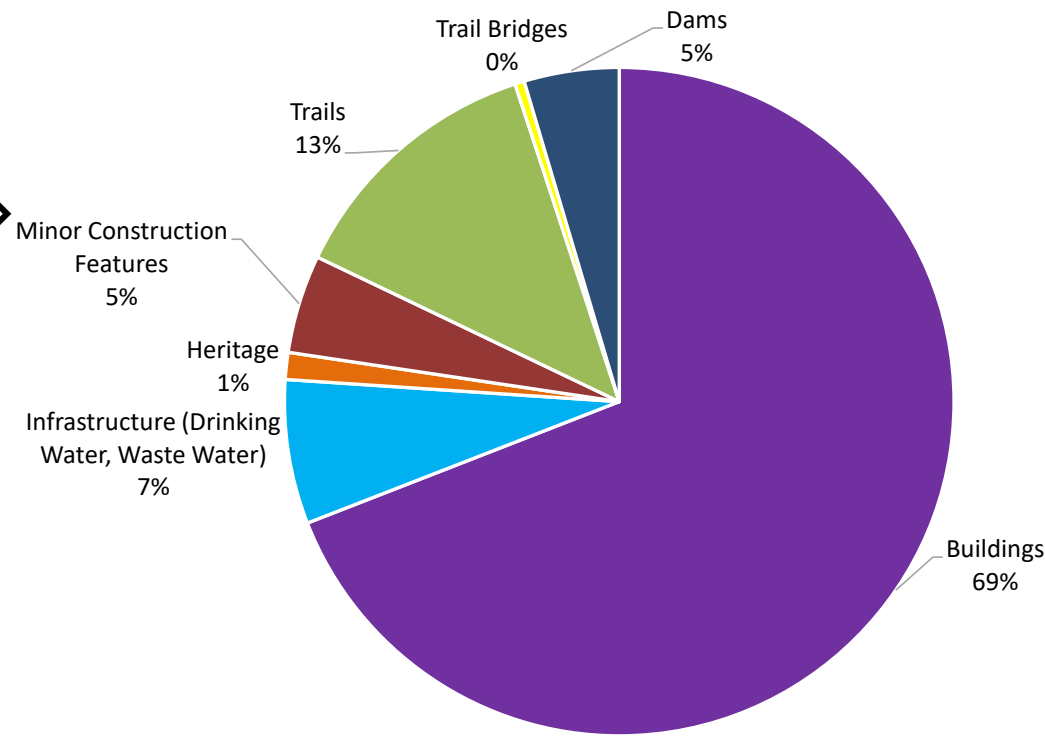
By Asset Type			
Buildings		\$1,230,917,388	24%
Dams		\$81,681,507	2%
Drinking Water Systems		\$94,221,289	2%
Heritage		\$23,196,245	0%
Minor Construction Features		\$84,774,009	2%
Road Bridges		\$286,978,740	5%
Roads		\$3,153,124,252	60%
Trail Bridges		\$8,104,351	0%
Trails		\$228,841,360	4%
Wastewater Systems		\$30,121,242	1%
Grand Total		\$5,221,960,383	100%
By GAOA Funding Categories			
Grand Total		\$5,221,960,383	100%
Non-Transportation (Excluding Dams)		\$1,700,175,884	33%
	Buildings	\$1,230,917,388	72%
	Infrastructure (Drinking Water, Waste Water)	\$124,342,531	7%
	Heritage	\$23,196,245	1%
	Minor Construction Features	\$84,774,009	5%
	Trails	\$228,841,360	13%
	Trail Bridges	\$8,104,351	0%
Dams		\$81,681,507	2%
Transportation		\$3,440,102,992	66%
	Road Bridges	\$286,978,740	8%
	Roads	\$3,153,124,252	92%

Great America Outdoors Act (“GAOA”) Funding Availability to Meet USDA Forest Service Deferred Maintenance “DM”

GAOA Funding Stream Annually and 5 Year		
GAOA FUND ANNUALLY TO ALL AGENCIES		
USDA Share Annually	15%	\$285,000,000
USDA Transportation Projects Annually	35%	\$99,750,000
USDA Non-Transportation Projects Annually	65%	\$185,250,000
USDA Share 5 Years		
USDA Share 5 Years	5	\$1,425,000,000
USDA Transportation 5 Years	35%	\$498,750,000
USDA Non-Transportation 5 Years	65%	\$926,250,000
GAOA Funding Ability to Meet USDA Forest Service DM Needs (Need/Funds Available)		
Total 5 Year GAOA Funds to Need Ratio for Transportation	14%	
Total 5 Year GAOA Funds to Need Ratio for Non-Transportation	54%	
Historical Appropriations By Asset Categories		
Historical Budget Capital Improvement and Maintenance (3 year Average FY 2017 to FY 2019)		\$407,338,000 100%
Facilities		\$124,463,333 31%
Roads		\$203,698,000 50%
Trails		\$79,176,667 19%

GAOA Resources 5 Year Funds Available to Address Non-Transportation Needs

5 Year Allocation for GAOA Non-Transportation DM funding could cover 100% of *Non-Buildings* DM (\$550M) and leave \$375M for *Buildings* DM or 30% of Need.



Total Non-Transportation DM Addressed by GAOA - \$926,250,000 = 54% of Total Non-Transportation DM Need

NOTES: